

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,813.93	\$5,887.50	7	11,527.92	\$8,604.00	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,457.00	\$28,266.43	27	65,116.00	\$182,707.31	96	\$904,434.01	20.20%
A2b - Residential Conservation Services (RCS)	0.00	\$5,548.83	24	0.00	\$19,726.81	81	\$107,536.00	18.34%
A2c - Residential Retail	-5,185.74	\$54,111.75	49	14,210.07	\$300,965.68	182	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$735.00	21	0.00	\$91,790.58	83	\$0.00	0.00%
Res Subtotal	11,085.19	\$94,549.51	128.00	90,853.99	\$603,794.38	456	\$1,011,970.01	
Res % of Total	30.45%	84.48%	84.77%	20.30%	70.59%	80.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	8,353.00	\$11,255.69	13	38,178.21	\$109,988.74	74	\$374,515.57	29.37%
IE Subtotal	8,353.00	\$11,255.69	13.00	38,178.21	\$109,988.74	74	\$374,515.57	
IE % of Total	22.94%	10.06%	8.61%	8.53%	12.86%	12.98%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	253.00	\$10,568.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,036.63	\$2,864.91	5	42,518.08	\$46,716.31	25	\$496,638.47	9.41%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	69,939.27	\$57,787.66	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,934.97	\$3,251.34	5	205,915.76	\$26,554.40	13	\$0.00	0.00%
C&I Subtotal	16,971.60	\$6,116.25	10.00	318,626.11	\$141,626.37	40	\$496,638.47	
C&I % of Total	46.61%	5.46%	6.62%	71.18%	16.56%	7.02%	26.37%	
Total	36,409.79	\$111,921.45	151	447,658.31	\$855,409.49	570	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.